

**Appendix 1 - Final School Level Allocations 2022-23**  
(This excludes the schools supplementary grant which will be published in Spring 2022)

| School                                      | 2021-22 |                                                   |             |                                                         | Jan 2022 Forum |                                                                           |             |                                                         | Final 2022-23 |                                                                           |             |                                                         | Change  |
|---------------------------------------------|---------|---------------------------------------------------|-------------|---------------------------------------------------------|----------------|---------------------------------------------------------------------------|-------------|---------------------------------------------------------|---------------|---------------------------------------------------------------------------|-------------|---------------------------------------------------------|---------|
|                                             | NOR     | Post De-delegation and Education functions budget | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) | NOR            | Post De-delegation and Education functions budget (after NNDR deductions) | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) | NOR           | Post De-delegation and Education functions budget (after NNDR deductions) | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) |         |
| Anson Primary School                        | 351     | 1,920,580                                         | 5,472       | -                                                       | 353            | 1,926,495                                                                 | 5,457       | 37,668                                                  | 353           | 1,925,589                                                                 | 5,455       | 36,762                                                  | (906)   |
| Brentfield Primary School                   | 429     | 2,473,311                                         | 5,765       | 75,476                                                  | 403            | 2,306,811                                                                 | 5,724       | 81,472                                                  | 403           | 2,305,709                                                                 | 5,721       | 80,370                                                  | (1,102) |
| Byron Court Primary School                  | 776.5   | 3,752,020                                         | 4,832       | -                                                       | 747.5          | 3,627,728                                                                 | 4,853       | 41,223                                                  | 747.5         | 3,625,942                                                                 | 4,851       | 53,012                                                  | (1,785) |
| Carlton Vale Infant School                  | 62      | 534,439                                           | 8,620       | 10,636                                                  | 52             | 464,166                                                                   | 8,926       | 15,830                                                  | 52            | 464,015                                                                   | 8,923       | 15,679                                                  | (151)   |
| Harlesden Primary School                    | 320     | 1,894,852                                         | 5,921       | 107,370                                                 | 293            | 1,743,280                                                                 | 5,950       | 77,092                                                  | 293           | 1,742,469                                                                 | 5,947       | 76,281                                                  | (811)   |
| Mount Stewart Junior School                 | 316     | 1,575,306                                         | 4,985       | -                                                       | 316            | 1,538,396                                                                 | 4,868       | 12,623                                                  | 316           | 1,537,690                                                                 | 4,866       | 11,916                                                  | (707)   |
| Mount Stewart Infant School                 | 249     | 1,321,937                                         | 5,309       | 18,816                                                  | 255            | 1,359,059                                                                 | 5,330       | 9,902                                                   | 255           | 1,358,446                                                                 | 5,327       | 9,289                                                   | (613)   |
| Uxendon Manor Primary School                | 619     | 2,996,804                                         | 4,841       | -                                                       | 627            | 3,027,975                                                                 | 4,829       | 10,361                                                  | 627           | 3,026,499                                                                 | 4,827       | 8,885                                                   | (1,476) |
| Kingsbury Green Primary School              | 557     | 2,772,904                                         | 4,978       | 4,391                                                   | 549            | 2,750,931                                                                 | 5,011       | -                                                       | 549           | 2,750,931                                                                 | 5,011       | -                                                       | 0       |
| Leopold Primary School                      | 681     | 3,909,633                                         | 5,741       | 54,962                                                  | 664            | 3,883,003                                                                 | 5,848       | -                                                       | 664           | 3,883,003                                                                 | 5,848       | -                                                       | 0       |
| Lyon Park Primary School                    | 812     | 4,048,077                                         | 4,985       | -                                                       | 810            | 4,026,111                                                                 | 4,971       | 27,987                                                  | 810           | 4,024,120                                                                 | 4,968       | 25,996                                                  | (1,991) |
| Malorees Infant School                      | 170     | 1,031,247                                         | 6,066       | -                                                       | 162            | 978,766                                                                   | 6,042       | 27,549                                                  | 162           | 978,349                                                                   | 6,039       | 27,132                                                  | (417)   |
| Northview Junior and Infant School          | 199     | 1,176,528                                         | 5,912       | 6,390                                                   | 200            | 1,181,066                                                                 | 5,905       | 32,742                                                  | 200           | 1,180,544                                                                 | 5,903       | 32,221                                                  | (521)   |
| Park Lane Primary School                    | 410     | 2,163,631                                         | 5,277       | 21,484                                                  | 416            | 2,198,411                                                                 | 5,285       | 7,222                                                   | 416           | 2,197,364                                                                 | 5,282       | 6,175                                                   | (1,047) |
| Preston Park Primary School                 | 585     | 2,910,100                                         | 4,975       | -                                                       | 523            | 2,613,534                                                                 | 4,997       | 29,170                                                  | 523           | 2,612,272                                                                 | 4,995       | 27,909                                                  | (1,261) |
| Roe Green Junior School                     | 475     | 2,289,475                                         | 4,820       | 4,101                                                   | 452            | 2,195,010                                                                 | 4,856       | 1,638                                                   | 452           | 2,193,965                                                                 | 4,854       | 592                                                     | (1,046) |
| Roe Green Infant School                     | 388     | 2,354,880                                         | 6,069       | -                                                       | 360            | 2,206,130                                                                 | 6,128       | 56,476                                                  | 360           | 2,205,080                                                                 | 6,125       | 55,426                                                  | (1,049) |
| Barham Primary School                       | 840     | 4,133,987                                         | 4,921       | -                                                       | 845            | 4,122,406                                                                 | 4,879       | 91,531                                                  | 845           | 4,120,365                                                                 | 4,876       | 89,491                                                  | (2,041) |
| Wykeham Primary School                      | 445     | 2,382,177                                         | 5,353       | 1,047                                                   | 420            | 2,259,147                                                                 | 5,379       | -                                                       | 420           | 2,259,147                                                                 | 5,379       | -                                                       | 0       |
| Elsley Primary School                       | 675     | 3,516,966                                         | 5,210       | 17,457                                                  | 706            | 3,650,132                                                                 | 5,170       | 47,172                                                  | 706           | 3,648,336                                                                 | 5,168       | 45,376                                                  | (1,796) |
| Donnington Primary School                   | 194     | 1,135,399                                         | 5,853       | 22,771                                                  | 199            | 1,150,928                                                                 | 5,784       | 35,460                                                  | 199           | 1,150,423                                                                 | 5,781       | 34,954                                                  | (506)   |
| The Stonebridge School                      | 353.5   | 2,012,924                                         | 5,694       | 63,457                                                  | 285            | 1,677,072                                                                 | 5,884       | 59,722                                                  | 285           | 1,676,300                                                                 | 5,882       | 58,950                                                  | (772)   |
| Newfield Primary School                     | 242     | 1,458,522                                         | 6,027       | 45,535                                                  | 236            | 1,422,201                                                                 | 6,026       | 34,959                                                  | 236           | 1,421,556                                                                 | 6,024       | 34,313                                                  | (645)   |
| Mitchell Brook Primary School               | 596     | 3,209,768                                         | 5,386       | 63,707                                                  | 575            | 3,110,572                                                                 | 5,410       | 73,767                                                  | 575           | 3,109,055                                                                 | 5,407       | 72,250                                                  | (1,517) |
| Chalkhill Primary School                    | 416     | 2,288,407                                         | 5,501       | 13,346                                                  | 410            | 2,242,118                                                                 | 5,469       | -                                                       | 410           | 2,242,118                                                                 | 5,469       | -                                                       | 0       |
| Salisbury Primary School                    | 599     | 2,997,938                                         | 5,005       | -                                                       | 600            | 3,044,325                                                                 | 5,074       | -                                                       | 600           | 3,044,325                                                                 | 5,074       | -                                                       | 0       |
| Oliver Goldsmith Primary School             | 410     | 2,058,421                                         | 5,021       | 4,765                                                   | 411            | 2,057,063                                                                 | 5,005       | 9,983                                                   | 411           | 2,056,089                                                                 | 5,003       | 9,009                                                   | (974)   |
| Mora Primary School                         | 395     | 2,130,824                                         | 5,394       | -                                                       | 400            | 2,150,682                                                                 | 5,377       | 1,985                                                   | 400           | 2,149,660                                                                 | 5,374       | 964                                                     | (1,022) |
| Fryent Primary School                       | 676     | 3,473,538                                         | 5,138       | -                                                       | 657            | 3,393,775                                                                 | 5,166       | -                                                       | 657           | 3,393,775                                                                 | 5,166       | -                                                       | 0       |
| Christ Church CofE Primary School           | 164     | 963,815                                           | 5,877       | -                                                       | 160            | 965,288                                                                   | 6,033       | -                                                       | 160           | 965,288                                                                   | 6,033       | -                                                       | 0       |
| John Keble CofE Primary School              | 366     | 2,012,739                                         | 5,499       | 18,042                                                  | 370            | 2,067,891                                                                 | 5,589       | -                                                       | 370           | 2,067,891                                                                 | 5,589       | -                                                       | 0       |
| Princess Frederica CofE Primary School      | 397     | 1,919,607                                         | 4,835       | -                                                       | 392            | 1,922,554                                                                 | 4,904       | 34,138                                                  | 392           | 1,921,649                                                                 | 4,902       | 33,233                                                  | (905)   |
| St Mary's CofE Primary School               | 222     | 1,317,574                                         | 5,935       | 40,445                                                  | 198            | 1,208,468                                                                 | 6,103       | 66,859                                                  | 198           | 1,207,933                                                                 | 6,101       | 66,324                                                  | (535)   |
| St Joseph RC Junior School                  | 278     | 1,391,266                                         | 5,005       | 13,106                                                  | 280            | 1,417,809                                                                 | 5,064       | 20,696                                                  | 280           | 1,417,165                                                                 | 5,061       | 20,052                                                  | (644)   |
| St Mary Magdalen's Catholic Junior School   | 322     | 1,640,780                                         | 5,096       | -                                                       | 314            | 1,625,003                                                                 | 5,175       | 18,477                                                  | 314           | 1,624,252                                                                 | 5,173       | 17,726                                                  | (751)   |
| St Robert Southwell Catholic Primary School | 408     | 1,958,352                                         | 4,800       | -                                                       | 417            | 2,024,181                                                                 | 4,854       | 5,796                                                   | 417           | 2,023,223                                                                 | 4,852       | 4,839                                                   | (957)   |
| Convent of Jesus and Mary RC Infant School  | 228     | 1,309,558                                         | 5,744       | 14,228                                                  | 226            | 1,315,905                                                                 | 5,823       | 14,646                                                  | 226           | 1,315,315                                                                 | 5,820       | 14,055                                                  | (591)   |
| Our Lady of Lourdes Catholic Primary School | 202     | 1,190,694                                         | 5,895       | 47,335                                                  | 199            | 1,190,093                                                                 | 5,980       | 50,184                                                  | 199           | 1,189,567                                                                 | 5,978       | 49,658                                                  | (526)   |
| St Joseph's RC Infant School                | 210     | 1,227,907                                         | 5,847       | -                                                       | 208            | 1,232,994                                                                 | 5,928       | 13,999                                                  | 208           | 1,232,446                                                                 | 5,925       | 13,451                                                  | (548)   |
| Sinai Jewish Primary School                 | 590     | 2,682,815                                         | 4,547       | -                                                       | 583            | 2,688,898                                                                 | 4,612       | 32,989                                                  | 583           | 2,687,596                                                                 | 4,610       | 31,688                                                  | (1,301) |
| St Mary's RC Primary School                 | 236     | 1,329,995                                         | 5,636       | 15,598                                                  | 211            | 1,222,259                                                                 | 5,793       | 3,175                                                   | 211           | 1,221,716                                                                 | 5,790       | 2,633                                                   | (542)   |
| Avidor Hirsch Torah Temimah Primary School  | 183     | 929,688                                           | 5,080       | -                                                       | 184            | 944,852                                                                   | 5,135       | 8,453                                                   | 184           | 944,452                                                                   | 5,133       | 8,053                                                   | (400)   |
| Wembley Primary School                      | 800     | 4,103,326                                         | 5,129       | -                                                       | 825            | 4,230,896                                                                 | 5,128       | 35,651                                                  | 825           | 4,228,800                                                                 | 5,126       | 33,555                                                  | (2,096) |
| Malorees Junior School                      | 252     | 1,308,032                                         | 5,191       | -                                                       | 242            | 1,278,717                                                                 | 5,284       | 5,492                                                   | 242           | 1,278,145                                                                 | 5,282       | 4,920                                                   | (572)   |
| St Joseph's Roman Catholic Primary School   | 470     | 2,368,173                                         | 5,039       | 44,800                                                  | 447            | 2,290,902                                                                 | 5,125       | 39,280                                                  | 447           | 2,289,807                                                                 | 5,123       | 38,186                                                  | (1,095) |

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|                                                | NOR           | Post De-delegation and Education functions budget | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) | NOR            | Post De-delegation and Education functions budget (after NNDR deductions) | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) | NOR           | Post De-delegation and Education functions budget (after NNDR deductions) | £ Per Pupil | MFG Adjustment (included in post de-delegations budget) |                 |
| The Kilburn Park School Foundation             | 119           | 765,120                                           | 6,430       | 26,183                                                  | 72             | 535,838                                                                   | 7,442       | 16,342                                                  | 72            | 535,649                                                                   | 7,440       | 16,153                                                  | (188)           |
| Islamia Primary School                         | 421           | 2,370,737                                         | 5,631       | 24,818                                                  | 421            | 2,402,585                                                                 | 5,707       | 40,737                                                  | 421           | 2,401,434                                                                 | 5,704       | 39,585                                                  | (1,151)         |
| Ark Franklin Primary Academy                   | 598           | 2,899,686                                         | 4,849       | 103,927                                                 | 604            | 2,957,154                                                                 | 4,896       | 119,290                                                 | 604           | 2,955,727                                                                 | 4,894       | 117,864                                                 | (1,426)         |
| Gladstone Park Primary School                  | 608           | 3,134,243                                         | 5,155       | -                                                       | 611            | 3,260,181                                                                 | 5,336       | -                                                       | 611           | 3,260,181                                                                 | 5,336       | -                                                       | 0               |
| St Andrew and St Francis CoE Primary School    | 397           | 2,141,182                                         | 5,393       | -                                                       | 387            | 2,111,670                                                                 | 5,457       | 32,382                                                  | 387           | 2,110,677                                                                 | 5,454       | 31,388                                                  | (993)           |
| Kilburn Grange School                          | 225.5         | 1,453,885                                         | 6,447       | 151,060                                                 | 229            | 1,471,261                                                                 | 6,425       | 138,372                                                 | 229           | 1,470,595                                                                 | 6,422       | 137,707                                                 | (666)           |
| East Lane Primary School                       | 557.5         | 2,692,296                                         | 4,829       | 81,107                                                  | 615.5          | 2,992,607                                                                 | 4,862       | 132,650                                                 | 615.5         | 2,991,162                                                                 | 4,860       | 150,592                                                 | (1,444)         |
| Braintcroft E-Act Primary Academy              | 593           | 3,244,443                                         | 5,471       | 1,244                                                   | 610            | 3,368,373                                                                 | 5,522       | -                                                       | 610           | 3,368,373                                                                 | 5,522       | -                                                       | 0               |
| Furness Primary School                         | 331           | 1,839,143                                         | 5,556       | 31,851                                                  | 304            | 1,717,606                                                                 | 5,650       | 30,583                                                  | 304           | 1,716,815                                                                 | 5,647       | 29,791                                                  | (792)           |
| Sudbury Primary School                         | 837           | 3,962,784                                         | 4,735       | -                                                       | 823            | 3,953,725                                                                 | 4,804       | 11,137                                                  | 823           | 3,951,788                                                                 | 4,802       | 9,200                                                   | (1,937)         |
| Our Lady of Grace Catholic Junior School       | 233           | 1,282,790                                         | 5,506       | -                                                       | 234            | 1,303,834                                                                 | 5,572       | 32,516                                                  | 234           | 1,303,254                                                                 | 5,569       | 31,936                                                  | (580)           |
| Our Lady of Grace RC Infant and Nursery School | 172           | 1,052,529                                         | 6,119       | -                                                       | 179            | 1,101,758                                                                 | 6,155       | 42,050                                                  | 179           | 1,101,282                                                                 | 6,152       | 41,574                                                  | (476)           |
| St Margaret Clitherow RC Primary School        | 191           | 1,129,953                                         | 5,916       | 5,415                                                   | 185            | 1,113,379                                                                 | 6,018       | 30,042                                                  | 185           | 1,112,897                                                                 | 6,016       | 29,560                                                  | (482)           |
| Oakington Manor Primary School                 | 647           | 3,300,748                                         | 5,102       | -                                                       | 648            | 3,352,700                                                                 | 5,174       | -                                                       | 648           | 3,352,700                                                                 | 5,174       | -                                                       | 0               |
| North West London Jewish Day School            | 221           | 1,170,492                                         | 5,296       | -                                                       | 189            | 1,034,002                                                                 | 5,471       | 24,167                                                  | 189           | 1,033,560                                                                 | 5,469       | 23,725                                                  | (442)           |
| <b>PRIMARY TOTAL</b>                           | <b>24,720</b> | <b>130,018,945</b>                                |             | <b>1,154,871</b>                                        | <b>24,294</b>  | <b>128,610,677</b>                                                        |             | <b>1,823,634</b>                                        | <b>24,294</b> | <b>128,564,481</b>                                                        |             | <b>1,810,398</b>                                        | <b>(46,196)</b> |
| Michaela Community School                      | 602           | 4,179,606                                         | 6,943       | -                                                       | 617            | 4,261,927                                                                 | 6,907       | 16,476                                                  | 617           | 4,259,833                                                                 | 6,904       | 14,381                                                  | (2,094)         |
| Ark Elvin Academy                              | 988           | 6,984,011                                         | 7,069       | 26,041                                                  | 1033           | 7,442,623                                                                 | 7,205       | -                                                       | 1033          | 7,442,623                                                                 | 7,205       | -                                                       | 0               |
| North Brent School                             | 190           | 1,372,777                                         | 7,225       | 44,994                                                  | 180            | 1,326,143                                                                 | 7,367       | 8,803                                                   | 250           | 1,587,367                                                                 | 6,349       | 56,079                                                  | 261,223         |
| Wembley High Technology College                | 1090          | 7,089,272                                         | 6,504       | -                                                       | 1086           | 7,114,908                                                                 | 6,551       | 67,178                                                  | 1086          | 7,111,352                                                                 | 6,548       | 63,623                                                  | (3,555)         |
| Claremont High School                          | 1339          | 8,646,643                                         | 6,458       | -                                                       | 1337           | 8,713,990                                                                 | 6,518       | 70,312                                                  | 1337          | 8,709,616                                                                 | 6,514       | 65,938                                                  | (4,374)         |
| Kingsbury High School                          | 1610          | 10,974,564                                        | 6,816       | -                                                       | 1618           | 11,194,237                                                                | 6,919       | -                                                       | 1618          | 11,194,237                                                                | 6,919       | -                                                       | 0               |
| Queens Park Community School                   | 1092          | 7,332,939                                         | 6,715       | -                                                       | 1092           | 7,404,164                                                                 | 6,780       | 72,769                                                  | 1092          | 7,400,461                                                                 | 6,777       | 69,066                                                  | (3,703)         |
| Saint Claudine's Catholic School for Girls     | 704           | 4,974,987                                         | 7,067       | -                                                       | 701            | 5,137,499                                                                 | 7,329       | -                                                       | 701           | 5,137,499                                                                 | 7,329       | -                                                       | 0               |
| Alperton Community School                      | 1449          | 9,961,557                                         | 6,875       | -                                                       | 1557           | 10,827,476                                                                | 6,954       | 40,195                                                  | 1557          | 10,822,019                                                                | 6,951       | 34,739                                                  | (5,456)         |
| St Gregory's Catholic Science College          | 942           | 6,182,001                                         | 6,563       | -                                                       | 940            | 6,233,317                                                                 | 6,631       | 52,957                                                  | 940           | 6,230,213                                                                 | 6,628       | 49,853                                                  | (3,104)         |
| Capital City Academy                           | 916           | 6,520,172                                         | 7,118       | -                                                       | 903            | 6,465,245                                                                 | 7,160       | -                                                       | 903           | 6,465,245                                                                 | 7,160       | -                                                       | 0               |
| E-Act Crest Academy                            | 973           | 7,013,818                                         | 7,208       | 84,662                                                  | 987            | 7,190,888                                                                 | 7,286       | -                                                       | 987           | 7,190,888                                                                 | 7,286       | -                                                       | 0               |
| JFS                                            | 1527          | 9,515,542                                         | 6,232       | -                                                       | 1459           | 9,228,847                                                                 | 6,325       | 79,794                                                  | 1459          | 9,224,179                                                                 | 6,322       | 75,126                                                  | (4,668)         |
| Newman Catholic College                        | 520           | 3,937,219                                         | 7,572       | 46,479                                                  | 466            | 3,595,119                                                                 | 7,715       | 15,685                                                  | 466           | 3,593,356                                                                 | 7,711       | 13,922                                                  | (1,763)         |
| <b>SECONDARY TOTAL</b>                         | <b>13,942</b> | <b>94,685,107</b>                                 |             | <b>202,176</b>                                          | <b>13,976</b>  | <b>96,136,384</b>                                                         |             | <b>424,168</b>                                          | <b>14,046</b> | <b>96,368,889</b>                                                         |             | <b>442,727</b>                                          | <b>232,506</b>  |
| Preston Manor School                           | 1672          | 10,505,122                                        | 6,283       | -                                                       | 1665           | 10,567,021                                                                | 6,347       | 31,422                                                  | 1665          | 10,561,698                                                                | 6,343       | 26,099                                                  | (5,323)         |
| Ark Academy                                    | 1307          | 7,962,119                                         | 6,092       | -                                                       | 1314           | 8,051,149                                                                 | 6,127       | -                                                       | 1314          | 8,051,149                                                                 | 6,127       | -                                                       | 0               |
| <b>ALL THROUGH TOTAL</b>                       | <b>2,979</b>  | <b>18,467,241</b>                                 |             |                                                         | <b>2,979</b>   | <b>18,618,169</b>                                                         |             | <b>31,422</b>                                           | <b>2,979</b>  | <b>18,612,847</b>                                                         |             | <b>26,099</b>                                           | <b>(5,323)</b>  |
|                                                |               |                                                   |             |                                                         |                |                                                                           |             |                                                         |               |                                                                           |             |                                                         | 0               |
| <b>Total</b>                                   | <b>41,641</b> | <b>243,171,294</b>                                |             | <b>1,357,047</b>                                        | <b>41,249</b>  | <b>243,365,230</b>                                                        | <b>-</b>    | <b>2,279,224</b>                                        | <b>41,319</b> | <b>243,546,217</b>                                                        |             | <b>2,279,224</b>                                        | <b>180,987</b>  |